



# MONTANA LEGISLATIVE BRANCH

## Legislative Fiscal Division

Room 110 Capitol Building \* P.O. Box 201711 \* Helena, MT 59620-1711 \* (406) 444-2986 \* FAX (406) 444-3036

Legislative Fiscal Analyst  
CLAYTON SCHENCK

September 28, 2005

Hank Hudson, Administrator  
Human and Community Services Div  
PO Box 202952  
Helena, MT 59620

Dear Mr. Hudson:

At the June meeting of the Legislative Finance Committee (LFC), the committee voted to request information from each agency on the status of certain FTE for which funding was added in HB 2. This letter is our request for this information. Specifically, the committee wishes to know:

- 1) Which positions have been filled
- 2) The status or projected hire date of positions that have not been filled
- 3) Issues encountered in attempting to fill the positions

Attached to this letter is a form(s) for the positions for which the LFC requests this information. Please complete and return the form via email to the analyst listed on the form and to Diane McDuffie at [dimcduffie@mt.gov](mailto:dimcduffie@mt.gov) in the Legislative Fiscal Division by October 14, 2005.

Thank you for your attention to this matter. If you have any general questions about this request, please contact Taryn Purdy at 5383, or at [tpurdy@mt.gov](mailto:tpurdy@mt.gov). If you have questions about a particular update, please contact the LFD staff person listed.

Sincerely,

Clayton Schenck  
Legislative Fiscal Analyst



FTE Information Requested by the Legislative Finance Committee  
For the 2007 Biennium

**General Information**

Agency Name: Human and Community Services  
Due Date: 14-Oct-05  
LFD Contact: Daumiller, Marilyn  
Agency Contact:

**Specific Information**

Decision Package: 719  
# of FTE: 1.00

FTE Purpose: HB 667 Premium Assistance Tax/Credit

**FTE Information Required**

Position FTE Hired For (Please provide position name e.g., Program Manager for Small Business Insurance Pool)	Hire Date
Eligibility Examiner	Vacant

If the FTE have not been hired:  
When will the FTE be hired? (Be specific as possible e.g., December, end of 3<sup>rd</sup> quarter, etc.)  
April 2006\_\_\_\_\_  
If recruitment efforts were unsuccessful, what prevented you from hiring? (e.g. didn't get  
qualified applicants, vacancy savings, etc.) \_\_\_\_\_

# FTE Information Requested by the Legislative Finance Committee For the 2007 Biennium

## **General Information**

Agency Name: Humand and Community Services  
Due Date: 14-Oct-05  
LFD Contact: Daumiller, Marilyn  
Agency Contact:

## **Specific Information**

Decision Package: 719  
# of FTE: 3.00

FTE Purpose: HB 552 Medicaid Asset Test

## **FTE Information Required**

<b>Position FTE Hired For</b> (Please provide position name e.g., Program Manager for Small Business Insurance Pool)	<b>Hire Date</b>
Eligibility Examiner	Vacant

If the FTE have not been hired:

When will the FTE be hired? (Be specific as possible e.g., December, end of 3<sup>rd</sup> quarter, etc.)  
April 2006.

If recruitment efforts were unsuccessful, what prevented you from hiring? (e.g. didn't get qualified applicants, vacancy savings, etc.) \_\_\_\_\_